

Revisions
AMENDMENT CHANGES BY FUND

2017-21 & 21(A)

9/12/17

FUND	DESCRIPTION	INCREASE/DECREASE
010	GENERAL FUND	4,406.63
021	ROAD & BRIDGE #1	.00
032	ENVIRONMENTAL SERVICES	18,808.73

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

LOUIS PLOTH

SYDNEY MURPHY

STEPHANIE DALE

Supreme Dnee Jackson

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2017 010-330-562	SHERIFF DEPT STEP	09/12/2017	K17A21	7,787.44-	20,241.70-	12,454.26-	STEP GRANT	SD
	TOTAL AMENDMENTS		1	TOTAL CHANGES		12,454.26-		
2017 010-342-571	SEXUAL ASSAULT KIT	09/12/2017	K17A21	10,564.00-	17,481.00-	6,917.00-	SEXUAL ASSAULT KITS	SD
	TOTAL AMENDMENTS		1	TOTAL CHANGES		6,917.00-		
2017 010-370-032	TRANSFER FROM WAST	09/12/2017	K17A21	160,000.00-	178,808.73-	18,808.73-	COMPUTER UPGRADES 8/22 COMM	SD
	TOTAL AMENDMENTS		1	TOTAL CHANGES		18,808.73-		
2017 010-401-352	CONTINGENCIES	09/12/2017	K17R21	28,774.57	8,253.30	20,521.27-	COMPUTER UPGRADES DISCUSSED	SD
EXP. SUM.- COMM COURT			TOTAL AMENDMENTS	1	TOTAL CHANGES	20,521.27-		
2017 010-450-450	RECORDS ARCHIVE EX	09/12/2017	K17A21	7,500.00	11,906.63	4,406.63	PRESERVATION DIST CLERK PLA	SD
EXP. SUM.- DIST CLERK			TOTAL AMENDMENTS	1	TOTAL CHANGES	4,406.63		
2017 010-457-315	OFFICE SUPPLIES	09/12/2017	K17R21	1,500.00	1,156.39	343.61-	TO COVER TRAVEL	SD
2017 010-457-427	TRAVEL/TRAINING	09/12/2017	K17R21	2,900.00	3,243.61	343.61	TO COVER TRAVEL	SD
EXP. SUM.- JP #3			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2017 010-475-315	OFFICE SUPPLIES	09/12/2017	K17R21	15,000.00	17,044.25	2,044.25	TO COVER EXPENSES	SD
2017 010-475-315	OFFICE SUPPLIES	09/12/2017	K17R21	17,044.25	17,692.25	648.00	TO COVER EXPENSES	SD
2017 010-475-390	SUBSCRIPTIONS	09/12/2017	K17R21	1,500.00	852.00	648.00-	TO COVER EXPENSES	SD
2017 010-475-423	MOBILE PHONE/PAGER	09/12/2017	K17R21	5,820.00	3,775.75	2,044.25-	TO COVER EXPENSES	SD
EXPENSE SUMMARY - D. A.			TOTAL AMENDMENTS	4	TOTAL CHANGES	.00		
2017 010-499-330	FURNISHED TRANSPOR	09/12/2017	K17R21	1,500.00	400.00	1,100.00-	TRAVEL TRAINING	SD
2017 010-499-427	TRAVEL/TRAINING	09/12/2017	K17R21	5,000.00	6,100.00	1,100.00	TRAVEL TRAINING	SD
EXP. SUM.-TAX ASSES/COLL.			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2017 010-503-352	COMPUTER EXPENSE/S	09/12/2017	K17A21	10,500.00	29,308.73	18,808.73	COMPUTER UPGRADES 8/22 COM	SD
2017 010-503-352	COMPUTER EXPENSE/S	09/12/2017	K17R21	29,308.73	49,830.00	20,521.27	COMPUTER UPGRADES 8/22 COMM	SD
EXP. SUM.- DATA PROCESS			TOTAL AMENDMENTS	2	TOTAL CHANGES	39,330.00		
2017 010-560-104	STEP GRANT SALARIE	09/12/2017	K17A21	7,787.44	20,241.70	12,454.26	STEP GRANT	SD
2017 010-560-105	SALARIES	09/12/2017	K17A21	1,745,419.67	1,730,419.67	15,000.00-	FUNDS AVAILABLE TO COVER AD	SD
2017 010-560-108	SALARIES - PART/TI	09/12/2017	K17R21	54,494.98	69,494.98	15,000.00	FUNDS AVAILABLE TO COVER PT	SD
2017 010-560-300	UNIFORMS	09/12/2017	K17R21	16,000.00	12,000.00	4,000.00-	TO COVER EXPENSES	SD
2017 010-560-392	ANIMAL SHELTER	09/12/2017	K17R21	10,000.00	7,000.00	3,000.00-	TO COVER EXPENSES	SD
2017 010-560-393	LAW ENFORCEMENT SU	09/12/2017	K17R21	42,403.22	49,403.22	7,000.00	TO COVER EXPENSES	SD
2017 010-560-396	SEXUAL ASSUALT KIT	09/12/2017	K17A21	10,564.00	17,481.00	6,917.00	SEXUAL ASSAULT KITS	SD
EXPENSE SUMMARY - SHERIFF DEPT			TOTAL AMENDMENTS	7	TOTAL CHANGES	19,371.26		
2017 010-695-420	TELEPHONE/MOBILE &	09/12/2017	K17R21	5,832.42	5,173.50	658.92-	TO PURCHASE LAPTOPS	SD
2017 010-695-420	TELEPHONE/MOBILE &	09/12/2017	K17R21	5,173.50	5,173.92	.42	CORRECTION	SD
2017 010-695-490	MISCELLANEOUS EXPE	09/12/2017	K17R21	3,645.08	4,303.58	658.50	TO PURCHASE LAPTOPS	SD
EXPENSE SUMMARY - EMERG MGMT			TOTAL AMENDMENTS	3	TOTAL CHANGES	.00		
2017 010-697-427	TRAVEL/TRAINING	09/12/2017	K17R21	2,000.00	1,000.00	1,000.00-	TO COVER EXPENSES	SD
2017 010-697-456	EQUIPMENT/PARTS/RE	09/12/2017	K17R21	1,500.00	2,500.00	1,000.00	TO COVER EXPENSES	SD
EXPENSE SUMMARY-ENV ENFORCMNT			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2017 021-369-100	CULVERT/MATERIAL R	09/12/2017	K17A21	101,701.50-	115,712.55-	14,011.05-	PINE SHADOWS REIMB	SD
	TOTAL AMENDMENTS		1	TOTAL CHANGES		14,011.05-		
2017 021-621-339	ROAD MATERIAL	09/12/2017	K17A21	624,074.66	638,085.71	14,011.05	PINE SHADOWS REIMB	SD

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ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
PRECINCT #1 - EXPENSE SUMMARY			TOTAL AMENDMENTS	1	TOTAL CHANGES	14,011.05		
2017 032-700-010	TRANSFER TO GENERA	09/12/2017	K17A21	160,000.00	178,808.73	18,808.73	COMPUTER UPGRADES DIS 8/22	SD
			TOTAL AMENDMENTS	1	TOTAL CHANGES	18,808.73		